

Cheshire East LAA Quarter 3 Performance Report

Priority	National Indicator	Organisation	2008-09 out-turn	2009-10 target	2010-11 target	Q3 09-10	Performance assessment
1. Stronger communities	NI 4 % of people who feel they can influence decisions in their locality		24.2%	25%	30.0% (29%)	Place Survey – 2 yearly	
2. Stronger communities	NI 8 Adult participation in sport and active recreation	Council	25%	26.97%	27.97%	Not available	National survey. Data due soon.
3. Safer communities	NI 18 Adult re-offending rates for those under probation supervision	Probation Service	8.31%	8.20%	7.70%	8.83%	Green. Second best performance in area; compliance levels by offenders above target.
4. Safer communities	NI 20 Assault with injury crime rate	Police	5.2 (1868)	-4% from baseline	-7.5% from baseline	4.42	Green

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5. Safer communities	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Council and Police	25.4% Place Survey	27.3% (27%)	35.3% (33%)	Place Survey – 2 yearly	
6. Safer communities	NI 30 Re-offending rate of prolific and priority offender	Probation	14% (210) (506)	-15% from baseline -40% from baseline	tbc	- Yearly -74%	Green
7. Safer communities	NI 32 Repeat incidents of domestic violence	Council	31%	26%	24%	27%	Amber Repeat total has been steadily rising
8. Safer communities	NI 33 Deliberate primary fires Deliberate secondary fires	Fire Service	202 402	214 408	197 400	117 291	Green; Halloween and Bonfire Initiative resulted in 17% less arson than previous year
9. Safer communities	NI 47 People killed or seriously injured in road traffic accidents	Fire Service	311	233	229	264	Red

Designated LAA Indicators

Non-designated LAA Indicators

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36. Safer communities	Reported incidents of Anti Social Behaviour	Police	19,292	18,327	17,411	No data	Red
37. Safer communities	Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs	Police	15%	35%		38%	Green
38. Safer communities	Alcohol arrest referrals	Police	120 brief interventions	200		165	Amber
39. Safer communities	Anti social behaviour - criminal damage	Police	4,944	4,697	2,321	No data	Green
10. Children and young people	NI 56 Obesity in primary school age children in Year 6	PCT	(17.9% - 2007)	17.0% with 87% coverage		17.9% with 89.4% coverage	Amber
11. Children and young people	NI 58 Emotional and behavioural health of looked after children	Council	15.2	tbc	tbc	N/A	Amber

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12. Children and young people	NI 68 Percentage of referrals to children's social care going on to initial assessment	Council	75.3%	75%	80%	YTD 55% (Q3=45%)	Red
13. Children and young people	NI 111 First time entrants to the Youth Justice System aged 10 – 17	Police	518	492	487	48 (cumulative 166)	Green Performance above expectations.
14. Children and young people	NI 112 Under 18 conception rate	PCT		27/1000	19/1000	Not yet available	Red. There has been a slight decline in provisional figures but unlikely to meet national target.
15. Children and young people	NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	Connexions	5.2% (2007)	4.4%	4.1%	5.8%	Amber. Target unlikely to be met. Some 'hotspot' areas.

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16. Health and Wellbeing	NI 120 All-age all cause mortality rate – Males - Females	PCT	666.18 (est) 488.69 (est)	633 439	633 439	611.69 (M) 481.41 (F) estimates mid year	Green Red
17. Health and Wellbeing	NI 121 Mortality rate from all circulatory diseases at ages under 75	PCT	68.71 (est)	66.62	63.09	58.59 Estimate mid year	Green
18. Health and Wellbeing	NI 123 Stopping smoking	PCT	795 (2007/08)	2499	643	461	Green
19. Health and Wellbeing	NI 125 Achieving independence for older people through rehabilitation/ intermediate care	Council/ PCT	74.4%	74%	75%	84.5%	Green
20. Health and Wellbeing	NI 130 Social Care clients receiving Self Directed Support	Council	275.1	30%/ 2950	60%/ 5890	1280	Amber

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21. Health and Wellbeing	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	Council	46.4%	48%	50%	9%	Red
46. Health and Wellbeing	NI 134 The number of emergency bed days per head of weighted population	PCT	3,963	3,300	3,266	1876 Estimate mid year	Red
22. Tackling exclusion/ promoting equality	NI 141 Percentage of vulnerable people achieving independent living	Council	55.07%	56.07%	57.07%	Q2= 78.05%	Green

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23. Tackling exclusion/promoting equality	NI 142 Percentage of vulnerable people who are supported to maintain independent living	Council	97.68%	98%	98.68%	Q2 = 99.14%	Green
24. Tackling exclusion/promoting equality	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	DWP	26.3%	-0.33%	-0.34%	27.6% (provisional)	Red. Q3 has shown an increase on Q2
25. Local economy	NI 154 Net additional homes provided	Council	1273	1277	995		Red.
26. Tackling exclusion/promoting equality	NI 155 Number of affordable homes delivered (gross)	Council	130	364	526	260	Green. A range of housing investment initiatives in progress.
27. Tackling exclusion/promoting equality	NI 156 Number of households living in temporary accommodation	Council	231	18	12	8	Green

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28. Local economy	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	LSC Annual Population Survey	73.9%	81.3%	83.2%	73% Nov 2009 All Cheshire	Amber
29. Local economy	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	LSC Annual Population Survey	53.20%	59.4%	61.0%	53.1% Nov 2009	Amber
30. Local economy	NI 168 Principal roads where maintenance should be considered	Council	5.0%	4%	3%	Annual assessment	
31. Local economy	NI 169 Non-principal classified roads where maintenance should be considered	Council	8.0%	7%	6%	Annual assessment	

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32. Local economy	NI 171 New business registration rate	Council	71.1 business births per 10,000 residents (134.2%)	71.4 business births per 10,000 residents (134.8%)	(135.2%)	2008 start-up rate = 67.9 (136.9% of NW rate)	Amber
50. Local economy	Increase the value of the Cheshire visitor economy (STEAM)	Council	£0.532 billion	£0.593 billion	£0.61 billion	Annual assessment	
51. Local economy	Enterprise development - new social enterprises demonstrating growth after 12 months	VCFS	13	28	-	Annual assessment	
52. Local economy	NI 171 New business registration rate (Crewe only)	Council	83.2%	98.6%	100%	Annual assessment	
33. Environmental sustainability	NI 186 Per capita reduction in CO2 emissions in the LA area	Council		-10.4%	-13.3%	Not calculated for Q3	
34. Environmental sustainability	NI 191 Residual household waste per household	Council	721 Kg / household	594 Kg	591 Kg	Q2= 300.8Kg	Green. Fall from Q1. Projected to meet year end

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53. Environmental sustainability	NI 192 Percentage of household waste sent for reuse, recycling and composting	Council	42.56%	51.0%	51.5%	Q2 = 53.7%	Green

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